

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG 60%
Friday 02-Oct-20	12 covers 	4 covers 	4 covers 	18 covers 	
Staff cost%	47%	237%	37%	33%	54%
FnB Sales	£171	£138	£274	£914	£1,497
Wages	-£80	-£326	-£101	-£303	-£811
CoS					£0
Saturday 03-Oct-20	24 covers 	18 covers 	8 covers 	32 covers 	
Staff cost%	32%	77%	47%	28%	41%
FnB Sales	£349	£531	£349	£1,454	£2,684
Wages	-£113	-£410	-£164	-£400	-£1,087
CoS					
Sunday 04-Oct-20	21 covers 	6 covers 	10 covers 	31 covers 	
Staff cost%	39%	199%	55%	38%	59%
FnB Sales	£300	£200	£303	£949	£1,752
Wages	-£116	-£396	-£167	-£357	-£1,036
CoS	-£27				
Monday 05-Oct-20	9 covers 	18 covers 	6 covers 	6 covers 	
Staff cost%	79%	84%	67%	124%	89%
FnB Sales	£138	£448	£177	£219	£982
Wages	-£109	-£378	-£119	-£271	-£877
CoS	-£38				
Tuesday 06-Oct-20	6 covers 	12 covers 	0 covers 	5 covers 	
Staff cost%	128%	113%	135%	62%	91%
FnB Sales	£86	£234	£61	£372	£752
Wages	-£109	-£263	-£82	-£231	-£686
CoS	-£23				
Wednesday 07-Oct-20	12 covers 	13 covers 	8 covers 	9 covers 	
Staff cost%	43%	102%	59%	55%	66%
FnB Sales	£194	£307	£178	£507	£1,186
Wages	-£83	-£312	-£106	-£280	-£781
CoS	-£21				
Thursday 08-Oct-20	12 covers 	15 covers 	7 covers 	14 covers 	
Staff cost%	77%	86%	60%	41%	60%
FnB Sales	£171	£353	£187	£637	£1,349
Wages	-£131	-£304	-£112	-£260	-£808
CoS	-£27				

7-day Staff Cost Average 60%